

M/WBE Summary

Subcontractor participation goals stated in the solicitation were 0.74% MBE and 1.03% WBE. The recommended firm provided an MBE /WBE Compliance Plan that met the goals with .99% MBE and 2.49% WBE participation and was approved by the Small and Minority Business Resources Department.

<u>NON - MBE/WBE TOTAL - PRIME</u>	<u>\$2,356,667.00</u>	<u>76.63%</u>
Johnson Controls Inc., Austin, TX	\$2,356,667.00	76.63%
<u>MBE TOTAL - SUBCONTRACTORS</u>	<u>\$30,629.00</u>	<u>0.99%</u>
<u>African American Total □ Subcontractors</u>	<u>\$30,629.00</u>	<u>0.99%</u>
(MB)Kamo Energy, Universal City, TX (Low Voltage Electrical Controls)	\$29,125.00	.947%
(MDB) Triad Building Maintenance, Austin, TX (Site Clean-up, Post Construction)	\$1,504.00	.0489%
<u>WBE TOTAL □ SUBCONTRACTOR</u>	<u>\$76,551.00</u>	<u>2.489%</u>
(MB) Mid States Insulation, Austin, TX (Insulation)	\$76,551.00	2.489%
<u>NON MBE/WBE □ SUBCONTRACTRS</u>	<u>\$611,697.00</u>	<u>19.89%</u>
DFW Movers & Erectors, Kyle, TX (Crating & Packing Services, Transport)	\$69,969.00	2.278%
Beard Integrated Services, Austin, TX (Mechanical Services)	\$90,114.00	2.930%
All-Tex Supply, Austin, TX (Parts & Accessories)	\$177,798.00	5.781%
Dart Construction, Dripping Springs, TX (Construction)	\$82,486.00	2.682%
Sun States Rentals, Austin, TX (Crane & Lifting)	\$32,140.00	1.045%
J S Electric, Buda, TX (High Voltage Electrical)	\$159,191.00	5.176%